

Form 127

Current Filed Version

Version: 1

Filing Date: 01/27/2026

Airport Name:

GAINESVILLE REGIONAL

State:

FL

Airport 3 Digit ID Code:

GNV

Consolidated:

No

For Fiscal Year Ending:

09/30/2025

Based on Audited Info:

No

Section 1.0 Passenger Airline Aeronautical Revenue

Line item	2025
1.1 Passenger airline landing fees	\$682,500
1.2 Terminal arrival fees, rents, and utilities	\$1,407,865
Terminal area apron charges/tiedowns	\$8,423
1.4 Federal Inspection Fees	\$0
Other passenger aeronautical fees	\$0
1.6 Total	\$2,098,788

Other passenger aeronautical fees sub-totals

No entries

Section 2.0 Non-Passenger Aeronautical Revenue

Line item	2025
2.1 Landing fees from cargo	\$0
2.2 Landing fees from GA and military	\$28,912
2.3 FBO revenue contract or sponsor-operated	\$277,502
2.4 Cargo and hangar rentals	\$922,432
2.5 Aviation fuel tax retained for airport use	\$0
2.6 Fuel sales net profit/loss or fuel flowage fees	\$544,943
2.7 Security reimbursement from Federal Government	\$50,965
2.8 Other non-passenger aeronautical revenue	\$4,100
2.9 Total	\$1,828,854

2.8 Other non-passenger aeronautical revenue sub-totals

- GA Storage: \$4,040
- Banner tow fee: \$60

Section 3.0 Total Aeronautical Revenue

Line item	2025
3.0 Total Aeronautical Revenue	\$3,927,642

Section 4.0 Non-Aeronautical Revenue

Line item	2025
4.1 Land and non-terminal facility leases and revenues	\$58,448
4.2 Terminal-food and beverage	\$274,216
4.3 Terminal-retail stores and duty free	\$0
4.4 Terminal-services and other	\$87,063
4.5 Rental cars-excludes customer facility charges	\$2,148,708

Line item	2025
4.6 Parking and ground transportation	\$2,933,793
4.7 Hotel	\$0
4.8 Other	\$369,805
4.9 Total	\$5,872,033

4.8 Other sub-totals

- Access Badge Fees: \$12,306
- Other Income: \$10,485
- Solar revenue: \$55,341
- QTF Land Rent (CFC): \$63,000
- QTF O&M (CFC): \$124,771
- CFC (Bal.): \$96,402
- Driving Pad - Nordstrom: \$7,500

Section 5.0 Total Operating Revenue

Line item	2025
5.0 Total Operating Revenue	\$9,799,675

Section 6.0 Operating Expenses

Line item	2025
6.1 Personnel compensation and benefits	\$3,028,290
6.2 Communications and utilities	\$585,169
6.3 Supplies and materials	\$513,516
6.4 Contractual services	\$1,810,236
6.5 Insurance, claims and settlements	\$474,297
6.6 Other	\$812,605
6.7 Subtotal	\$7,224,113
6.8 Depreciation	\$3,961,940

Line item	2025
6.9 Total Operating Expenses	\$11,186,053
Operating Income (Loss)	(\$1,386,378)

6.6 Other sub-totals

- Waste & Hazardous waste removal: \$14,365
- Special events: \$17,390
- Bank charges: \$19,038
- Credit card fees: \$148,564
- Miscellaneous: \$14,965
- Dues & subscriptions: \$14,367
- Travel & training: \$28,600
- Legal notices: \$7,271
- Advertising: \$183,029
- Postage: \$1,341
- Licenses & permits: \$2,202
- Computer expense: \$67,642
- Repairs & maintenance: \$293,831

Section 8.0 Non-Operating Revenue (Expenses) and Capital

Line item	2025
8.1 Interest Income - restricted and non-restricted	\$434,777
8.2 Interest expense (use minus sign)	\$0
8.3 Grant receipts	\$15,869,665
8.4 Passenger Facility Charges	\$916,811
8.5 Capital Contributions (for withdraw use minus sign)	\$0
8.6 Special items (loss)	\$0
8.7 Other	\$0
8.8 Total Non Operating Revenue (Expenses)	\$17,221,253

8.7 Other sub-totals

No entries

Section 9.0 Net Assets

Line item	2025
9.1 Change in net assets	\$15,834,875
9.2 Net assets (deficit) at beginning of year	\$110,149,352
9.3 Net assets (deficit) at end of year	\$125,987,077

Section 10.0 Capital Expenditures and Construction in Progress

Line item	2025
10.1 Airfield	\$17,517,376
10.2 Terminal	\$6,549,637
10.3 Parking	\$12,256,732
10.4 Roadways, rail, and transit	\$1,893,790
10.5 Other	\$23,299,170
10.6 Total	\$61,516,705

10.5 Other sub-totals

- Fuel Farm: \$633,460
- Master Plan: \$426,482
- PBB: \$384,163
- Other: \$340,131
- ARFF Vehicle: \$1,085,012
- GA Hangar Rehab: \$2,760,585
- GA Terminal: \$5,303,532
- GA Apron: \$6,163,616
- BHS: \$6,202,189

Section 11.0 Indebtedness at End of Year

Line item	2025
11.1 Long Term Bonds (GA, GARB, PFC, etc.)	\$0
11.2 Loans and interim financing	\$0
11.3 Special facility bonds	\$0
11.4 Total Debt at End of Year	\$0

Section 12.0 Externally Restricted Assets

Line item	2025
12.1 Externally Restricted Debt Reserves	\$0
12.2 Other Externally Restricted Assets	\$0
12.3 Total	\$0

12.2 Other Externally Restricted Assets sub-totals

No entries

Section 13.0 Unrestricted Cash and Investments

Line item	2025
13.0 Unrestricted Cash and Investments	\$11,395,623

Section 14.0 Reporting Year Proceeds

Line item	2025
14.1 Bond proceeds	\$0
14.2 Proceeds from sale of property	\$0

Section 15.0 Debt Service

Line item	2025
15.1 Debt service, excluding coverage	\$0
15.2 Debt service, net of PFCs and Offsets	\$0

Section 16.0 Operating Statistics

(* optional for airports having fewer than 25,000 enplanements in the preceding calendar year)

Line item	2025
*16.1 Enplanements	285,597
*16.2 Landed weights in pounds (lbs)	296,804,970
*16.3 Signatory landing fee rate per 1,000 lbs	\$2.06
*16.4 Annual aircraft operations	74,739
16.5 Passenger Airline CPE (line 1.6/16.1)	\$7.35
*16.6 Full time equivalent employees at end of year	40
16.7 Security and law enforcement costs	\$1,280,402
16.8 ARFF costs	\$755,598
16.9 Repairs and maintenance	\$2,345,128
16.10 Marketing/Advertising/Promotions	\$183,029

OMB Control Number: 2120-0569

Expiration Date: 2026-12-31

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