

EXHIBIT B
FEE ESTIMATE
GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL
FEE SUMMARY

DESIGN SERVICES:

	<u>Total</u>	<u>Building</u>	<u>Site</u>	<u>DBE</u>	
Phase 1A - Site Investigation (Lump Sum & Not-To-Exceed)	\$69,532.31	\$8,985.39	\$60,546.92	\$46,000.00	66%
Phase 1B - Concept Development (Lump Sum)	\$96,475.83	\$60,874.47	\$35,601.36	\$5,300.00	5%
Phase 2 - 60% Design Documents (Lump Sum)	\$381,197.33	\$311,332.43	\$69,864.90	\$22,000.00	6%
Phase 3 - 90% Design Documents (Lump Sum)	\$334,674.70	\$262,505.90	\$72,168.80	\$32,000.00	10%
Phase 4 - Final Construction Documents (Lump Sum)	\$100,744.12	\$67,031.82	\$33,712.30	\$11,500.00	11%
DESIGN SERVICES TOTAL (Lump Sum & Not-To-Exceed):	\$982,624.28	\$710,730.00	\$271,894.28	\$116,800.00	12%
Phase 5 - Permitting (Not-To-Exceed)	\$56,695.69	\$22,313.35	\$34,382.34	\$10,500.00	19%
Phase 6 - Bid Phase Services (Not-To-Exceed)	\$64,856.61	\$35,207.75	\$29,648.86	\$4,000.00	6%
PROJECT TOTAL (Lump Sum & Not-To-Exceed):	\$1,104,176.58	\$768,251.10	\$335,925.48	\$131,300.00	12%

EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 1A - Site Investigation (Lump Sum & Not-To-Exceed)											
Item/Task Description	Senior		Project	Arch	Arch	Sr Struct	Jr Struct	Struct	Project		Totals
	Architect	Architect II	Architect	Designer II	Designer I	Engineer	Engineer	Designer	Manager	Admin	
General:											
Project Management									2	2	4
Project Coordination	2		2						2		6
Prepare for and site walk of existing	3		3		2						8
Review of record documents	2		4		4					2	12
Total:	7	0	9	0	6	0	0	0	4	4	30
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$244.86	\$73.98	
Total Direct Labor:	\$1,601	\$0	\$1,424	\$0	\$540	\$0	\$0	\$0		\$296	\$3,860.39

SUBCONSULTANTS:	
Garver - Mechanical, Electrical, & Plumbing (Lump Sum)	\$5,125.00
Total Subconsultant Costs	\$5,125.00

DIRECT COSTS	
Total Direct Costs	\$0.00

TOTAL PHASE 1A (LUMP SUM):	\$8,985.39
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EXHIBIT "B"

MANHOOR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 1A - Site Investigation (Lump Sum & Not-To-Exceed)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
General:							
Project Management		2				2	4
Project Coordination		2				2	4
Prepare for and site walk of existing facility		3		3		2	8
Review of record documents		2	2	4		2	10
Total:	0	9	2	7	0	8	26
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$0.00	\$2,203.74	\$397.60	\$1,130.22	\$0.00	\$815.36	\$4,546.92

SUBCONSULTANTS:	
LiDAR Processing (Not-To-Exceed)	\$10,000.00
EDA Consultants - Topo Survey & SUE (DBE) (Not-To-Exceed)	\$32,500.00
EDA Consultants - Civil (DBE)	\$1,000.00
Cal-Tech Testing, Inc. - Geotechnical (DBE)	\$12,000.00
Blue Leaf -Landscape Architecture (DBE)	\$500.00
Total Subconsultant Costs	\$56,000.00

DIRECT COSTS	
Total Direct Costs	\$0.00

TOTAL PHASE 1A (LUMP SUM & NOT-TO-EXCEED):	\$60,546.92
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 1B - Concept Development (Lump Sum)											
Item/Task Description	Senior		Project	Arch	Arch	Sr Struct	Jr Struct	Struct	Project		Totals
	Architect	Architect II	Architect	Designer II	Designer I	Engineer	Engineer	Designer	Manager	Admin	
General:											
Project Management									16	2	18
Project Coordination	2		4						8		14
Prepare for and attend kick-off	2.5		3		2						7.5
Development of Architectural Site Plan Elements	1.5		4		2					2	9.5
Development of Building Program	3		8	16	22						49
Development of Floor Plan Alternatives	5		8	8	12						33
Development of Building Elevation Alternatives	3		8	8	10						29
Prepare for and attend Draft Review Meeting	3		8							0.5	11.5
Refinement of Building Program	4		12								16
Refinement of Floor Plan Alternatives	3		10								13
Refinement of Building Elevations	3		8								11
Preparation of Graphics			4								4
Narrative Report			4			20					24
Cost Estimating			4						2		6
QA/QC Review and Documentation	2	6	8	8	8	8			2		42
Total:	32	6	93	40	56	28	0	0	24	4.5	287.5
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$244.86	\$73.98	
Total Direct Labor:	\$7,318	\$996	\$14,713	\$4,200	\$5,040	\$6,664	\$0	\$0	\$5,877	\$333	\$45,139.22
SUBCONSULTANTS:											
Garver - Mechanical, Electrical, & Plumbing (Lump Sum)											\$15,375.00
Total Subconsultant Costs											\$15,375.00
DIRECT COSTS											
Mileage (2 Trips @ 275 Miles @ \$0.655 per mile)											\$360.25
Total Direct Costs											\$360.25
TOTAL PHASE 1B (LUMP SUM):											\$60,874.47

EXHIBIT "B"

MANHOOR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 1B - Concept Development (Lump Sum)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
General:							
Project Management	2	4				6	12
Project Coordination	2	4				6	12
Design Report		2	10	12		6	30
QA/QC Review and Documentation	2	1	8				11
Conceptual Review Meeting		6		6			12
Conceptual Design:							
Pavement Design			2	4			6
Utility Design							
Drainage Design and Calculations							
Conceptual Civil Drawings:							
Cover Sheet							0
General Notes							0
Project Layout Plan				4	8		12
Phasing and MOT Plans			2	8	8		18
Demolition			2	8	8		18
Site Plan			2	6	12		20
Pavement Geometry Plan			2	4	4		10
Typical Sections							
Pavement and Site Details							
Utility Plan							
Utility Profiles							
Grading and Drainage Plans (2 Sheets)							
Drainage Profiles							
Signage and Marking Plan and Details				2	6		8
Total:	6	17	28	54	46	18	169
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$1,655.16	\$4,162.62	\$5,566.40	\$8,718.84	\$7,667.28	\$1,834.56	\$29,604.86

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$4,000.00
Blue Leaf -Landscape Architecture (DBE)	\$1,300.00
Total Subconsultant Costs	\$5,300.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Reproduction Costs	\$500.00
Total Direct Costs	\$696.50

TOTAL PHASE 1B (LUMP SUM):	\$35,601.36
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 2 (Building) - 60% Design Documents (Lump Sum)

Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
General:													
Project Management											20		20
Project Coordination	8		10		4	20	8	20	12		20		102
Technical Specifications	14	30	42		8	20			8			8	130
Design Report	2		2		2	16			8				38
Structural Calculations						40	40						80
Fire Protection Calculations									8				8
QA/QC Review and Documentation	4	8	8	8	8	16	8	8	4		2		74
60% Review Meeting	5		8		5	8			8			1	35
Prepare 60% Arch. Drawings													
<i>General & Code Sheets & Project Setup</i>													
	1		12		10								23
<i>Demolition Plan & Details</i>													
													0
<i>Safety Notes/Staging Plans</i>													
	1.5		1										2.5
<i>Life Safety Plan/Code Review</i>													
	1.5		4	4					16	16			41.5
<i>Site Plan</i>													
													0
<i>Floor Plans (2 Sheets)</i>													
	27		82	80	64								253
<i>Roof Plan</i>													
	1		4		8								13
<i>Enlarged Plans</i>													
	1		6	6	16								29
<i>Reflected Ceiling Plan</i>													
	1		8	16	8								33
<i>Exterior Elevations (2 Sheets)</i>													
	2		24	24	20								70
<i>Building Sections</i>													
	2		16		20								38
<i>Stair & Elevator Details</i>													
	4		12	12									28
<i>Wall Sections and Details</i>													
	5.5		30	20	6								61.5
<i>Door and Finish Schedules</i>													
	2		10	2	8								22
<i>Interdisciplinary Coordination</i>													
	6.5		19		8								33.5
<i>Clash Detection</i>													
	3		10		14								27
<i>Update Renderings</i>													
	0.5		24		32								56.5
Prepare 60% Struct. Drawings													
<i>General Structural Notes</i>													
						12	12	10					34
<i>Foundation Plan</i>													
						8	8	8					24
<i>Foundation Sections</i>													
						12	8	12					32
<i>Framing Plans</i>													
						12	8	12					32
<i>Roof Framing Plans</i>													
						12	8	12					32
<i>Framing Sections</i>													
						32	24	24					80
<i>Stair Framing and Details</i>													
						16	8	8					32
<i>Canopy Foundation Plan</i>													
						12	8	12					32
<i>Canopy Framing Plan</i>													
						12	8	12					32
<i>Pedestrian Canopy Framing Plan</i>													
						12	8	12					32
<i>Foundation Typical Details</i>													
						8	8	8					24
<i>Masonry Typical Details</i>													
						8	8	8					24
<i>Steel Typical Details</i>													
						8	8	8					24
<i>Schedules</i>													
						8	8	8					24
Prepare 60% Fire Protection Drawings													
<i>Fire Protection Legend</i>													
									8	8			16
<i>Fire Site Plan</i>													
									8	16			24
<i>Fire Protection Ceiling Plan</i>													
									24	24			48
<i>Fire Protection Details</i>													
									8	8			16
Total:	92.5	38	332	172	241	292	196	182	112	72	42	9	1780.5
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$21,153	\$6,307	\$52,522	\$18,060	\$21,688	\$69,496	\$24,696	\$22,932	\$23,520	\$8,064		\$666	\$269,104.18

SUBCONSULTANTS:

Garver -Mechanical, Electrical, Plumbing (Lump Sum)	\$41,868.00
Total Subconsultant Costs	\$41,868.00

DIRECT COSTS

Mileage (2 Trips @ 275 Miles @ \$0.655 per mile)	\$360.25
Total Direct Costs	\$360.25

TOTAL PHASE 2 (LUMP SUM):	\$311,332.43
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 2 (Civil) - 60% Design Documents (Lump Sum)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
General:							
Project Management		10				6	16
Project Coordination		8	8	4	8	6	34
Technical Specifications		8	6	16		6	36
Design Report		1	8	16			25
QA/QC Review and Documentation	2	1	8				11
60% Review Meeting		6		6			12
60% Design:							
Pavement Design			2	4			6
Utility Design							
Drainage Design and Calculations							
60% Civil Drawings:							
Cover Sheet					2		2
General Notes			2		2		4
Project Layout Plan				4	8		12
Phasing and MOT Plans			2	4	8		14
Demolition			2	4	8		14
Site Plan			2	8	8		18
Pavement Geometry Plan			2	4	8		14
Temporary Facility Plan			2	4	12		18
Typical Sections				4	4		8
Pavement and Site Details				4	4		8
Utility Plan							
Utility Profiles							
Grading and Drainage Plans (2 Sheets)							
Drainage Profiles							
Signage and Marking Plan and Details		2		4	8		14
Total:	2	36	44	86	80	18	266
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$551.72	\$8,814.96	\$8,747.20	\$13,885.56	\$13,334.40	\$1,834.56	\$47,168.40

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$20,000.00
Blue Leaf -Landscape Architecture (DBE)	\$2,000.00
Total Subconsultant Costs	\$22,000.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Reproduction Costs	\$500.00
Total Direct Costs	\$696.50

Total Phase 2 (Lump Sum):	\$69,864.90
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EXHIBIT "B"

MANHOUR AND FEE

GAINESVILLE REGIONAL

Phase 3 (Buildings) - 90% Design Documents (Lump Sum)

Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
General:													
Project Management											16	4	20
Project Coordination	1		1		1	12	8	16	10		12	4	65
Technical Specifications	9		15	4		12			4	6		10	60
Design Report						12	8		6	6			32
Structural Calculations						30	30						60
Fire Protection Calculations									12				12
QA/QC Review and Documentation	4	8	8	8	8	12	8	6	3				65
90% Review Meeting	2		2	2	2	6			6				20
Prepare 90% Arch. Drawings													
<i>General & Code Sheets & Project Setup</i>													
Demolition Plan & Details	1		1		2								4
Safety Notes/Staging Plans	1		2		4								7
Life Safety Plan/Code Review	1.5		4		4				4	4			17.5
Wall Types & Dimension Plan	0.5		4		8								12.5
UL Designs	1		2		2								5
ADA Details	0.5		1		2								3.5
Site Plan	0.5		2		4								6.5
Floor Plans	4		20		32								56
Roof Plan	0.5		4		2								6.5
Enlarged Plans	1.5		8	12	12								33.5
Reflected Ceiling Plan	0.5		8	4	8								20.5
Exterior Elevations	1		12	8	8								29
Finish Floor Plan	0.5		4	4	8								16.5
Finish Schedule	1.5		4	4	4								13.5
Building Sections	1		4	4	8								17
Wall Sections	1		8	4	4								17
Enlarged Toilet Plans	0.5		4	8	12								24.5
Elevator & Stair Details	1		8		8								17
Interior Elevations	0.5		4	8	12								24.5
Architectural Enlarged Plans	0.5		6	4									10.5
Canopy Drawings	1.5		12	8									21.5
Millwork	1.5		12		16								29.5
Miscellaneous Details	2		12	8	8								30
Wall Sections and Details	1.5		8										9.5
<i>Door & Window Details & Schedules</i>													
Interdisciplinary Coordination	14		22		15.5							1	52.5
Clash Detection	3		10		14								27
Prepare 90% Struct. Drawings													
<i>General Structural Notes</i>													
Foundation Plan						9	9	6					24
Foundation Sections						6	6	4					16
Framing Plans						9	6	6					21
Roof Framing Plans						9	6	6					21
Framing Sections						20	12	12					44
Stair Framing and Details						9	6	4					19
Canopy Foundation Plan						9	6	6					21
Canopy Framing Plan						9	6	6					21
Pedestrian Canopy Framing Plan						9	6	6					21
Foundation Typical Details						6	6	4					16
Masonry Typical Details						6	6	4					16
Steel Typical Details						6	6	4					16
Schedules						6	6	4					16
Prepare 90% Fire Protection Drawings													
<i>Fire Protection Legend</i>													
Fire Site Plan									4	4			8
Fire Protection Ceiling Plan									8	8			16
Fire Protection Details									16	24			40
									8	8			16
Total:	60.5	8	219	96	214.5	206	147	100	81	60	28	19	1239
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$13,835	\$1,328	\$34,646	\$10,080	\$19,303	\$49,028	\$18,522	\$12,600	\$17,010	\$6,720		\$1,406	\$184,477.40

SUBCONSULTANTS:	
Garver -Mechanical, Electrical, Plumbing (Lump Sum)	\$77,308.00
Total Subconsultant Costs	\$77,308.00

DIRECT COSTS	
Mileage (4 Trips @ 275 Miles @ \$0.655 per mile)	\$720.50
Total Direct Costs	\$720.50

TOTAL PHASE 3 (LUMP SUM):	\$262,505.90
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EXHIBIT "B"

MANHOOR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 3 (Civil) - 90% Design Documents (Lump Sum)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
General:							
Project Management		8				6	14
Project Coordination		10				6	16
Technical Specifications		4	8	16		8	36
Design Report		4	8	16		8	36
QA/QC Review and Documentation	2	4	8				14
90% Review Meeting		6		6			12
90% Design:							
Pavement Design			2	4			6
Utility Design							
Drainage Design and Calculations							
90% Civil Drawings:							
Cover Sheet					1		1
General Notes			2		1		3
Project Layout Plan				2	4		6
Phasing and MOT Plans			2	4	6		12
Demolition			2	2	4		8
Site Plan			2	2	6		10
Pavement Geometry Plan			2	2	8		12
Temporary Facility Plan			2	2	6		10
Typical Sections				1	4		5
Pavement and Site Details				3	6		9
Utility Plan							
Utility Profiles							
Utility Details							
Grading and Drainage Plans (2 Sheets)							
Drainage Profiles							
Drainage Details							
Signage and Marking Plan and Details		2		2	8		12
Total:	2	38	38	62	54	28	222
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$551.72	\$9,304.68	\$7,554.40	\$10,010.52	\$9,000.72	\$2,853.76	\$39,275.80

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$30,000.00
Blue Leaf -Landscape Architecture (DBE)	\$2,000.00
Total Subconsultant Costs	\$32,000.00

DIRECT COSTS	
Mileage (4 Trips @ 150 Miles @ \$0.655 per mile)	\$393.00
Reproduction Costs	\$500.00
Total Direct Costs	\$893.00

TOTAL PHASE 3 (LUMP SUM):	\$72,168.80
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 4 (Buildings) - Final Construction Documents (Lump Sum)													
Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
Project Management			6		4	4	3		3		6	2	8
Project Coordination	4		10	8	12	4	3	3	3	6	4	2	30
Incorporate 90% Review Comments	4	2	12	8	12	4	6	3	3	6		2	55
Prepare Final Construction	4	2	12	8	12	4	6	3	3	6		2	62
Prepare Final Technical	4	2	12	8	12	4	6	3	3	3		2	59
Prepare Final Design Report	3	4	4		3	4	6	3	3	3		2	35
QA/QC Review and Documentation	3	4	6	8	6	20	6	3	3		2		61
Total:	22	12	50	32	49	40	30	15	18	18	12	12	310
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$5,031	\$1,992	\$7,910	\$3,360	\$4,410	\$9,520	\$3,780	\$1,890	\$3,780	\$2,016	\$2,938	\$888	\$47,514.32

SUBCONSULTANTS:	
Garver -Mechanical, Electrical, Plumbing (Lump Sum)	\$19,321.00
Total Subconsultant Costs	\$19,321.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Total Direct Costs	\$196.50

TOTAL PHASE 4 (LUMP SUM):	\$67,031.82
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 4 (Civil) - Final Construction Documents (Lump Sum)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
Project Management		8					8
Project Coordination		8					8
Subconsultant Coordination		4					4
Incorporate 90% Review Comments			4	8	16		28
Prepare Final Drawings			4	8	16		28
Prepare Final Project Manual			8	8			16
Prepare Final Design Report			4	8			12
QA/QC Review and Documentation	2		8				10
Total:	2	20	28	32	32	0	114
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$551.72	\$4,897.20	\$5,566.40	\$5,166.72	\$5,333.76	\$0.00	\$21,515.80

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$10,000.00
Blue Leaf -Landscape Architecture (DBE)	\$1,500.00
Total Subconsultant Costs	\$11,500.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Reproduction Costs	\$500.00
Total Direct Costs	\$696.50

Total Phase 4 (Lump Sum):	\$33,712.30
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Buildings) - Permitting (Not to Exceed)

Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
General:													
Project Management											8	2	10
Project Coordination	2		2		2	2	4	4	4	2		2	24
Permitting	5.5	4	12	10	13	10	10		10	8		10	92.5
Total:	7.5	4	14	10	15	12	14	4	14	10		14	126.5
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$1,715	\$664	\$2,215	\$1,050	\$1,350	\$2,856	\$1,764	\$504	\$2,940	\$1,120		\$1,036	\$17,213.35

SUBCONSULTANTS:													
Garver -Mechanical, Electrical, Plumbing (Not to Exceed)													\$5,100.00
Total Subconsultant Costs													\$5,100.00

DIRECT COSTS													
Total Direct Costs													\$0.00

TOTAL PHASE 5 (NOT TO EXCEED):													\$22,313.35
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Buildings) - Bid Phase Services (Not-To-Exceed)													
Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
Project Management			2								8		8
Project Coordination	1		0.5		4	9	4		8				28
Distribut Bidding Documents	0.5		5										1
Coordination with Systems Subs			10	4	4	6	8	8	8			4	5
Answer Questions/Issue Addenda	6		2		2	8	6	8	8	8			58
Bid Documents Updates	0.25		2			4							41.75
Review Bids/Recommendation	2								4				12
Total:	9.75	0	21	4	10	27	18	16	28	8	8	4	153.75
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$2,230	\$0	\$3,322	\$420	\$900	\$6,426	\$2,268	\$2,016	\$5,880	\$896	\$1,959	\$296	\$26,612.50

SUBCONSULTANTS:	
Garver -Mechanical, Electrical, Plumbing (Lump Sum)	\$8,235.00
Total Subconsultant Costs	\$8,235.00

DIRECT COSTS	
Mileage (2 Trips @ 275 Miles @ \$0.655 per mile)	\$360.25
Total Direct Costs	\$360.25

TOTAL PHASE 6 (NOT-TO-EXCEED):	\$35,207.75
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Civil) - Bid Phase Services (Not-To-Exceed)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
Project Management		2				8	10
Distribute Bidding Documents		2		8		8	18
Prepare for and facilitate Pre-Bid Conference		6		6		4	16
Coordination with Building		2	8	8		8	26
Answer Questions/Issue Addenda		8	4	8	16	8	44
Bid Documents Updates		2	4	4	8	6	24
Prepare for and facilitate Bid Opening		4	2	4			10
Review Bids/Recommendation Letter		2	2			2	6
Total:	0	28	20	38	24	44	154
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$0.00	\$6,856.08	\$3,976.00	\$6,135.48	\$4,000.32	\$4,484.48	\$25,452.36

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$3,000.00
Blue Leaf -Landscape Architecture (DBE)	\$1,000.00
Total Subconsultant Costs	\$4,000.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Total Direct Costs	\$196.50

TOTAL PHASE 5 (NOT-TO-EXCEED):	\$29,648.86
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Buildings) - Permitting (Not to Exceed)													
Item/Task Description	Senior Architect	Architect II	Project Architect	Arch Designer II	Arch Designer I	Sr Struct Engineer	Jr Struct Engineer	Struct Designer	Sr. Fire Engineer	Fire Designer	Project Manager	Admin Assistant	Totals
General:													
Project Management			2		2	2	4	4	4	2	8	2	10
Project Coordination	2											2	24
Permitting	5.5	4	12	10	13	10	10		10	8		10	92.5
Total:	7.5	4	14	10	15	12	14	4	14	10		14	126.5
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$1,715	\$664	\$2,215	\$1,050	\$1,350	\$2,856	\$1,764	\$504	\$2,940	\$1,120		\$1,036	\$17,213.35
SUBCONSULTANTS:													
Garver -Mechanical, Electrical, Plumbing (Not to Exceed)													\$5,100.00
Total Subconsultant Costs													\$5,100.00
DIRECT COSTS													
Total Direct Costs													\$0.00
TOTAL PHASE 5 (NOT TO EXCEED):													\$22,313.35

EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Buildings) - Bid Phase Services (Not-To-Exceed)													
Item/Task Description	Senior		Project	Arch	Arch	Sr Struct	Jr Struct	Struct	Sr. Fire	Fire	Project	Admin	Totals
	Architect	Architect II	Architect	Designer II	Designer I	Engineer	Engineer	Designer	Engineer	Designer	Manager	Assistant	
Project Management			2			9	4		8		8		8
Project Coordination	1												28
Distribut Bidding Documents	0.5		0.5										1
Coordination with Systems Subs			5										5
Answer Questions/Issue Addenda	6		10	4	4	6	8	8	8			4	58
Bid Documents Updates	0.25		1.5		2	8	6	8	8	8			41.75
Review Bids/Recommendation	2		2			4			4				12
Total:	9.75	0	21	4	10	27	18	16	28	8	8	4	153.75
Hourly Rate:	\$228.68	\$165.98	\$158.20	\$105.00	\$89.99	\$238.00	\$126.00	\$126.00	\$210.00	\$112.00	\$244.86	\$73.98	
Total Direct Labor:	\$2,230	\$0	\$3,322	\$420	\$900	\$6,426	\$2,268	\$2,016	\$5,880	\$896	\$1,959	\$296	\$26,612.50

SUBCONSULTANTS:	
Garver -Mechanical, Electrical, Plumbing (Lump Sum)	\$8,235.00
Total Subconsultant Costs	\$8,235.00

DIRECT COSTS	
Mileage (2 Trips @ 275 Miles @ \$0.655 per mile)	\$360.25
Total Direct Costs	\$360.25

TOTAL PHASE 6 (NOT-TO-EXCEED):	\$35,207.75
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EXHIBIT "B"

MANHOUR AND FEE ESTIMATE

GAINESVILLE REGIONAL AIRPORT - GENERAL AVIATION TERMINAL

Phase 5 (Civil) - Bid Phase Services (Not-To-Exceed)

Item/Task Description	Project Director	Senior Project Manager	Senior Engineer	Project Engineer	Senior Designer	Project Controls	Totals
Project Management		2				8	10
Distribute Bidding Documents		2		8		8	18
Prepare for and facilitate Pre-Bid Conference		6		6		4	16
Coordination with Building		2	8	8		8	26
Answer Questions/Issue Addenda		8	4	8	16	8	44
Bid Documents Updates		2	4	4	8	6	24
Prepare for and facilitate Bid Opening		4	2	4			10
Review Bids/Recommendation Letter		2	2			2	6
Total:	0	28	20	38	24	44	154
Hourly Rate:	\$275.86	\$244.86	\$198.80	\$161.46	\$166.68	\$101.92	
Total Direct Labor:	\$0.00	\$6,856.08	\$3,976.00	\$6,135.48	\$4,000.32	\$4,484.48	\$25,452.36

SUBCONSULTANTS:	
EDA Consultants - Civil (DBE)	\$3,000.00
Blue Leaf -Landscape Architecture (DBE)	\$1,000.00
Total Subconsultant Costs	\$4,000.00

DIRECT COSTS	
Mileage (2 Trips @ 150 Miles @ \$0.655 per mile)	\$196.50
Total Direct Costs	\$196.50

TOTAL PHASE 5 (NOT-TO-EXCEED):	\$29,648.86
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