

Gainesville Regional Airport

Air Traffic Volume and Fuel Flowage

For the Twelve Months Ending September 30, 2007

	Actual 09/30/07	Prior 09/30/06	% Change Over Prior	F-YTD 09/30/07	F-YTD 09/30/06	% Change Over Prior
Air Traffic Volume Report						
Passengers						
Regional Carriers						
Deplaned	10,446	11,198	(6.72%)	148,269	158,695	(6.57%)
Enplaned	<u>10,420</u>	<u>11,534</u>	<u>(9.66%)</u>	<u>146,769</u>	<u>160,699</u>	<u>(8.67%)</u>
Totals	20,866	22,732	(8.21%)	295,038	319,394	(7.63%)
Non-Scheduled (Charter)						
Deplaned	275	325	(15.38%)	5,609	1,848	203.52%
Enplaned	<u>652</u>	<u>303</u>	<u>115.18%</u>	<u>5,873</u>	<u>2,145</u>	<u>173.80%</u>
Totals	927	628	47.61%	11,482	3,993	187.55%
Totals (All-Types)						
Deplaned	10,721	11,523	(6.96%)	153,878	160,543	(4.15%)
Enplaned	<u>11,072</u>	<u>11,837</u>	<u>(6.46%)</u>	<u>152,642</u>	<u>162,844</u>	<u>(6.26%)</u>
Totals	<u>21,793</u>	<u>23,360</u>	<u>(6.71%)</u>	<u>306,520</u>	<u>323,387</u>	<u>(5.22%)</u>
Cargo						
Air Freight						
Deplaned	58,868	64,285	(8.43%)	763,208	797,890	(4.35%)
Enplaned	<u>4,212</u>	<u>11,349</u>	<u>(62.89%)</u>	<u>141,830</u>	<u>194,993</u>	<u>(27.26%)</u>
Totals	63,080	75,634	(16.60%)	905,038	992,883	(8.85%)
Air Express						
Deplaned	0	1,749	(100.00%)	9,080	39,156	(76.81%)
Enplaned	<u>0</u>	<u>0</u>	<u>0.00%</u>	<u>335</u>	<u>4,431</u>	<u>(92.44%)</u>
Totals	0	1,749	(100.00%)	9,415	43,587	(78.40%)
Total Cargo	<u>63,080</u>	<u>77,383</u>	<u>(18.48%)</u>	<u>914,453</u>	<u>1,036,470</u>	<u>(11.77%)</u>
Tower Operations (Numbers)						
Air Carrier (60+Seats)	242	76	218.42%	2,527	1,690	49.53%
Commuter/Taxi(Under)	774	899	(13.90%)	9,088	11,252	(19.23%)
Cargo Carrier	30	35	(14.29%)	418	420	(0.48%)
Gen. Aviation	5,467	5,618	(2.69%)	66,905	70,491	(5.09%)
Military	<u>560</u>	<u>526</u>	<u>6.46%</u>	<u>8,806</u>	<u>8,865</u>	<u>(0.67%)</u>
Totals	7,073	7,154	(1.13%)	87,744	92,718	(5.36%)
Fuel Flowage Report (Gallons)						
General Aviation						
Jet A	105,134	68,302	53.93%	1,088,610	722,657	50.64%
AvGas	<u>22,639</u>	<u>25,615</u>	<u>(11.62%)</u>	<u>277,904</u>	<u>277,529</u>	<u>0.14%</u>
Total General Aviation	127,773	93,917	36.05%	1,366,514	1,000,186	36.63%
Airlines Jet A	107,817	137,031	(21.32%)	1,460,121	1,809,180	(19.29%)
Military Jet A	<u>18,395</u>	<u>5,150</u>	<u>257.18%</u>	<u>223,833</u>	<u>141,119</u>	<u>58.61%</u>
Total Fuel Flowage	<u>253,985</u>	<u>236,098</u>	<u>7.58%</u>	<u>3,050,468</u>	<u>2,950,485</u>	<u>3.39%</u>