

Gainesville Regional Airport
Air Traffic Volume and Fuel Flowage
For the Nine Months Ending June 30, 2006

	Actual 06/30/06	Prior 06/30/05	% Change Over Prior	F-YTD 06/30/06	F-YTD 06/30/05	% Change Over Prior
Air Traffic Volume Report						
Passengers						
Regional Carriers						
Deplaned	12,348	14,500	(14.84%)	124,151	134,577	(7.75%)
Enplaned	<u>12,827</u>	<u>15,050</u>	<u>(14.77%)</u>	<u>126,056</u>	<u>135,275</u>	<u>(6.82%)</u>
Totals	25,175	29,550	(14.81%)	250,207	269,852	(7.28%)
Non-Scheduled (Charter)						
Deplaned	40	42	(4.76%)	1,447	2,878	(49.72%)
Enplaned	<u>40</u>	<u>206</u>	<u>(80.58%)</u>	<u>1,766</u>	<u>3,148</u>	<u>(43.90%)</u>
Totals	80	248	(67.74%)	3,213	6,026	(46.68%)
Totals (All-Types)						
Deplaned	12,388	14,542	(14.81%)	125,598	137,455	(8.63%)
Enplaned	<u>12,867</u>	<u>15,256</u>	<u>(15.66%)</u>	<u>127,822</u>	<u>138,423</u>	<u>(7.66%)</u>
Totals	<u>25,255</u>	<u>29,798</u>	<u>(15.25%)</u>	<u>253,420</u>	<u>275,878</u>	<u>(8.14%)</u>
Cargo						
Air Freight						
Deplaned	64,447	72,933	(11.64%)	607,241	592,262	2.53%
Enplaned	<u>12,919</u>	<u>20,554</u>	<u>(37.15%)</u>	<u>156,047</u>	<u>198,267</u>	<u>(21.29%)</u>
Totals	77,366	93,487	(17.24%)	763,288	790,529	(3.45%)
Air Express						
Deplaned	2,781	4	69,425.00%	33,615	9,399	257.64%
Enplaned	<u>0</u>	<u>636</u>	<u>(100.00%)</u>	<u>3,842</u>	<u>5,961</u>	<u>(35.55%)</u>
Totals	2,781	640	334.53%	37,457	15,360	143.86%
Total Cargo	<u>80,147</u>	<u>94,127</u>	<u>(14.85%)</u>	<u>800,745</u>	<u>805,889</u>	<u>(0.64%)</u>
Tower Operations (Numbers)						
Air Carrier (60+Seats)	98	170	(42.35%)	1,418	2,280	(37.81%)
Commuter/Taxi(Under)	842	1,012	(16.80%)	8,726	7,730	12.88%
Cargo Carrier	35	36	(2.78%)	317	442	(28.28%)
Gen. Aviation	5,828	4,398	32.51%	52,999	50,939	4.04%
Military	<u>758</u>	<u>411</u>	<u>84.43%</u>	<u>6,842</u>	<u>7,503</u>	<u>(8.81%)</u>
Totals	7,561	6,027	25.45%	70,302	68,894	2.04%
Fuel Flowage Report (Gallons)						
General Aviation						
Jet A	53,201	46,235	15.07%	562,886	417,822	34.72%
AvGas	<u>23,529</u>	<u>20,686</u>	<u>13.74%</u>	<u>208,409</u>	<u>229,334</u>	<u>(9.12%)</u>
Total General Aviation	76,730	66,921	14.66%	771,295	647,156	19.18%
Airlines Jet A	113,272	147,538	(23.23%)	1,417,491	1,339,272	5.84%
Military Jet A	<u>10,631</u>	<u>3,747</u>	<u>183.72%</u>	<u>110,340</u>	<u>114,790</u>	<u>(3.88%)</u>
Total Fuel Flowage	<u>200,633</u>	<u>218,206</u>	<u>(8.05%)</u>	<u>2,299,126</u>	<u>2,101,218</u>	<u>9.42%</u>