

Gainesville Regional Airport
Air Traffic Volume and Fuel Flowage
For the Six Months Ending March 31, 2008

| | Actual 03/31/08 | Prior 03/31/07 | % Change Over Prior | F-YTD 03/31/08 | F-YTD 03/31/07 | % Change Over Prior |
|--------------------------------------|--------------------|-------------------|---------------------------|-------------------|-------------------|---------------------------|
| Air Traffic Volume Report | | | | | | |
| Passengers | | | | | | |
| Regional Carriers | | | | | | |
| Deplaned | 13,065 | 14,203 | (8.01%) | 69,923 | 74,249 | (5.83%) |
| Enplaned | <u>13,234</u> | <u>13,833</u> | (4.33%) | <u>69,644</u> | <u>73,110</u> | (4.74%) |
| Totals | 26,299 | 28,036 | (6.20%) | 139,567 | 147,359 | (5.29%) |
| Non-Scheduled (Charter) | | | | | | |
| Deplaned | 151 | 399 | (62.16%) | 1,393 | 4,649 | (70.04%) |
| Enplaned | <u>151</u> | <u>473</u> | (68.08%) | <u>1,325</u> | <u>4,652</u> | (71.52%) |
| Totals | 302 | 872 | (65.37%) | 2,718 | 9,301 | (70.78%) |
| Totals (All-Types) | | | | | | |
| Deplaned | 13,216 | 14,602 | (9.49%) | 71,316 | 78,898 | (9.61%) |
| Enplaned | <u>13,385</u> | <u>14,306</u> | (6.44%) | <u>70,969</u> | <u>77,762</u> | (8.74%) |
| Totals | <u>26,601</u> | <u>28,908</u> | (7.98%) | <u>142,285</u> | <u>156,660</u> | (9.18%) |
| Cargo | | | | | | |
| Air Freight | | | | | | |
| Deplaned | 52,531 | 59,817 | (12.18%) | 332,720 | 386,225 | (13.85%) |
| Enplaned | <u>5,500</u> | <u>23,844</u> | (76.93%) | <u>34,598</u> | <u>108,356</u> | (68.07%) |
| Totals | 58,031 | 83,661 | (30.64%) | 367,318 | 494,581 | (25.73%) |
| Air Express | | | | | | |
| Deplaned | 0 | 81 | (100.00%) | 0 | 5,056 | (100.00%) |
| Enplaned | <u>0</u> | <u>85</u> | (100.00%) | <u>0</u> | <u>335</u> | (100.00%) |
| Totals | 0 | 166 | (100.00%) | 0 | 5,391 | (100.00%) |
| Total Cargo | <u>58,031</u> | <u>83,827</u> | (30.77%) | <u>367,318</u> | <u>499,972</u> | (26.53%) |
| Tower Operations (Numbers) | | | | | | |
| Air Carrier (60+Seats) | 150 | 218 | (31.19%) | 1,057 | 926 | 14.15% |
| Commuter/Taxi(Under) | 967 | 843 | 14.71% | 5,529 | 5,081 | 8.82% |
| Cargo Carrier | 35 | 37 | (5.41%) | 212 | 216 | (1.85%) |
| Gen. Aviation | 5,691 | 6,199 | (8.19%) | 31,597 | 35,051 | (9.85%) |
| Military | <u>586</u> | <u>889</u> | (34.08%) | <u>2,963</u> | <u>5,392</u> | (45.05%) |
| Totals | 7,429 | 8,186 | (9.25%) | 41,358 | 46,666 | (11.37%) |
| Fuel Flowage Report (Gallons) | | | | | | |
| General Aviation | | | | | | |
| Jet A | 98,658 | 111,352 | (11.40%) | 559,827 | 537,602 | 4.13% |
| AvGas | <u>19,519</u> | <u>26,287</u> | (25.75%) | <u>118,914</u> | <u>142,365</u> | (16.47%) |
| Total General Aviation | 118,177 | 137,639 | (14.14%) | 678,741 | 679,967 | (0.18%) |
| Airlines Jet A | 134,858 | 126,093 | 6.95% | 788,192 | 767,039 | 2.76% |
| Military Jet A | <u>16,647</u> | <u>20,346</u> | (18.18%) | <u>107,270</u> | <u>110,751</u> | (3.14%) |
| Total Fuel Flowage | <u>269,682</u> | <u>284,078</u> | (5.07%) | <u>1,574,203</u> | <u>1,557,757</u> | 1.06% |